

# Nebraska State Accountability (NeSA- Reading, Math, Science and Writing)



## PROJECT DESCRIPTION

Legislative Bill 1157 passed by the 2008 Nebraska Legislature required a single statewide assessment of the Nebraska academic content standards for reading, mathematics, science, and writing in Nebraska's K-12 public schools. The new assessment system was named Nebraska State Accountability (NeSA), with NeSA-R for reading assessments, NeSA-M for mathematics, NeSA-S for science, and NeSA-W for writing. The assessments in reading and mathematics were administered in grades 3-8 and 11; science was administered in grades 5, 8, and 11; and writing was administered in grades 4, 8, and 11.

## PROJECT DETAILS

**Project Manager:** John Moon

**Start Date:** 07/31/2016  
**Finish Date:** 06/30/2017

<u>Total Estimated Costs:</u> \$4,380,464.00	<u>Actual Costs to Date:</u> \$4,342,991.00	<u>Estimate to Complete:</u> \$37,473.00 99%
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### PROJECT STATUS - August 2017



Preliminary reports/data files were delivered to districts and the state on July 17. NDE and the districts have reviewed the data for any correction. Districts have submitted corrections to the NDE and NDE has contacted districts about zero scores. These will be sent to DRC on August 4th. Final reports along with Individual Student Reports will sent pm September 18. The last task to accomplish will delivery of the NeSA and NeSA-AA Technical Reports on September 29.

Almost 340,000 student/subject records were processed for 2017 NeSA testing. This data will be presented in state reporting as well as DRC reports. The 2017 testing for the most part was uneventful.

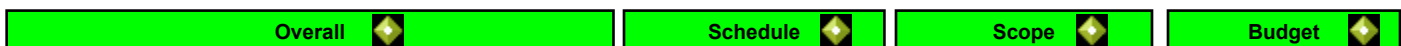
**KEY ACCOMPLISHMENTS (since last report)**

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**UPCOMING ACTIVITIES (in next reporting period)**

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### PROJECT STATUS - June 2017



NESA testing was completed May 5, 2017. DRC will deliver the test results to NDE on June 12 for pre-score resolution to be completed by June 23. After districts receive preliminary results on July 17 and review any corrections, district submit requests to NDE for Final resolution during the month of July. NDE will upload final data files to DRC August 4. DRC will provide final data files and reports to districts in the fall of 2017.

**KEY ACCOMPLISHMENTS (since last report)**

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**UPCOMING ACTIVITIES (in next reporting period)**

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## PROJECT DESCRIPTION

The Nebraska Regional Interoperability Network (NRIN) is a project that will connect a majority of the Public Safety Access Points (PSAP) across the State by means of a point to point microwave system. The network will be a true, secure means of transferring data, video and voice. Speed and stability are major expectations; therefore there is a required redundant technology base of no less than 100 mbps with 99.999% availability for each site. It is hoped that the network will be used as the main transfer mechanism for currently in-place items, thus imposing a cost-saving to local government. All equipment purchased for this project is compatible with the networking equipment of the OCIO.

## PROJECT DETAILS

**Project Manager:** Sue Krogman

**Start Date:** 10/01/2010

**Finish Date:** 08/31/2018

Total Estimated Costs:

\$10,024,084.90

Actual Costs to Date:

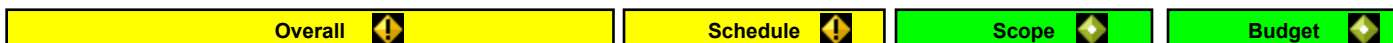
\$8,745,330.26

Estimate to Complete:

\$1,278,754.64

87%

### PROJECT STATUS - August 2017



Work continues on all of Cass County with an estimated completion date of September 2017. Tower installation is being done at both the Cass EOC as well as in Tecumseh. KUSO has been given the approval to build, rocker arm was installed and the 8 foot dish is on order. FCC licensing for the Humphrey WT to Platte Center has been changed to a different frequency (per the FCC) – waiting on approvals and OCB.

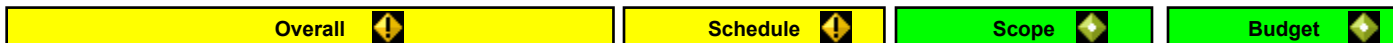
**KEY ACCOMPLISHMENTS (since last report)**

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**UPCOMING ACTIVITIES (in next reporting period)**

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### PROJECT STATUS - June 2017



More completed work.

**KEY ACCOMPLISHMENTS (since last report)**

St. Paul Courthouse, Oconto to Sumner is fixed.

Geneva to Fairbury is installed.

Half of Cass County is installed and the rest will be done along with the Motorola 800 MHz system.

Structurals are being done on towers from Beatrice to Tecumseh.

Line of Sites and path calculations are being done from Fremont into the Orion system just outside of Blair.

**UPCOMING ACTIVITIES (in next reporting period)**

Work on the South Central Region installation

Begin optimization of South Central Region equipment and software.

South Central Region Network Sign-off

# Medicaid Management Information System Replacement Project (MMIS)



## PROJECT DESCRIPTION

Nebraska's current Medicaid Management Information System (MMIS) has supported DHHS Medicaid operations since 1977. Medicaid is an ever-changing environment where program updates occur quickly. The need for access to data is increasing and technological enhancements are necessary to keep pace with program changes. Recognizing the need to implement new technology, and with the support of the Legislature, DHHS embarked on the planning phase for replacement of MMIS functionality.

## PROJECT DETAILS

**Project Manager:** Don Spaulding

**Start Date:** 07/01/2014

**Finish Date:** 06/30/2020

Total Estimated Costs:  
\$113,600,000.00

Actual Costs to Date:  
\$7,586,582.00

Estimate to Complete:  
\$106,013,418.00  
7%

### PROJECT STATUS - August 2017



DMA RFP posted an Intent to Award to Optum Government Solutions, Inc. on December 30, 2016. Due to an upheld protest, a revised intent to Award contract to Deloitte Consulting LLP was posted on February 1, 2017. All protests have been closed.

Schedule is red due to procurement delays and contract negotiation duration. The original DMA 9/30/2018 go-live date is unattainable and will be revised. The existing Truven contract is being extended to mitigate the risk.

The Project Coordination Committee (PCC) and the MLTC Integration Team meet regularly formally addressing system integration across all MMIS Replacement Projects and related systems such as Eligibility and Enrollment.

Independent Verification and Validation (IV&V) activities with First Data Government Solutions, LP has been engaged.

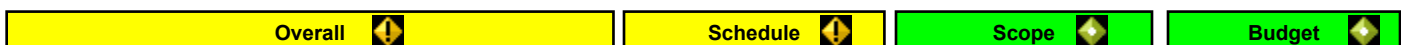
#### KEY ACCOMPLISHMENTS (since last report)

- Agreement has been reached with Deloitte Consulting, LLP on contract terms and conditions.
- The IAPD-U, contract and certification checklists were submitted on 7/21 to CMS for approval.
- Peer review of current state business discovery artifacts is ongoing by MLTC Business SMEs.
- CMS Medicaid Enterprise Certification Lifecycle (MECL) required documents including Goals & Objectives, Privacy & Security Plan, PM Plan and ConOps and are being finalized.
- CMS Certification Checklists have been completed and executive approvals attained.
- Fourth quarter legislative report draft is in progress.
- Ongoing readiness activities include facilities preparation and resource planning.
- First Data Government Solutions, LP, the IV&V contractor is formally engaged and publishing monthly DMA status reports to CMS.

#### UPCOMING ACTIVITIES (in next reporting period)

- Complete DMA Proof of Need and resource planning.
- Finalize, review and submit fourth quarter legislative report.
- Draft second DMA newsletter for publication.
- Schedule and prepare for MECL Project Initiation Milestone Review 1 with CMS.
- Complete current state business discovery SME peer review exercises – Care Mgmt, E&E, Encounters/FFS, Finance, Pharmacy/MDR, Prior Auth, Provider and TPL.
- Conduct current state business discovery - Data & Analytics and Program Integrity.
- Continue readiness planning and preparation activities.

### PROJECT STATUS - June 2017



DMA RFP posted an Intent to Award to Optum Government Solutions, Inc. on December 30, 2016. Due to an upheld protest, a revised intent to Award contract to Deloitte Consulting LLP was posted on February 1, 2017. All protests have been closed.

Numerous Public Record Requests have been fielded and estimated but are on hold awaiting execution orders.

# Medicaid Management Information System Replacement Project (MMIS)

The Project Coordination Committee (PCC) and the MLTC Integration Team meet regularly formally addressing system integration across all MMIS Replacement Projects and related systems such as Eligibility and Enrollment.

Independent Verification and Validation (IV&V) activities with First Data Government Solutions, LP has been engaged.

## **KEY ACCOMPLISHMENTS (since last report)**

- Deloitte contract negotiations are ongoing with a June target completion.
- DMA Readiness activities completed include business subject matter expert engagement, work track refinement, resource allocation and project management planning.
- Finalized drafts of CMS required DMA documents including IS&T Security Plan, Project Management Plan and Concept of Operations.
- DMA Communications accomplishments include Share Point site creation and publication of a monthly newsletter.
- IV&V DMA Monthly CMS status reporting has commenced.

## **UPCOMING ACTIVITIES (in next reporting period)**

- Contract with the awarded vendor.
- Support public records request processes as required.
- Document DMA Proof of Need and Resource Mitigation Plan.
- DMA CMS Certification Checklist inclusion/exclusion methodology and MECL roadmap.
- Submit IAPD Update to CMS including Concept of Operations, IS&T Security plan and Project Management plan.
- Continue DMA readiness planning and preparation activities.

## PROJECT DESCRIPTION

The Affordable Care Act (ACA) included numerous provisions with significant information systems impacts. One of the requirements was to change how Medicaid Eligibility was determined and implement the changes effective 10/1/2014. As a result of the lack of time available to implement a long-term solution, the Department of Health and Human Services implemented a short-term solution in the current environment to meet initial due dates and requirements. This solution did not meet all Federal technical requirements for enhanced Federal funding but was approved on the assumption that a long-term solution would be procured. An RFP was developed and procurement has been completed with Wipro selected as the Systems Integrator for the IBM/Curam software.

## PROJECT DETAILS

**Project Manager:** Don Spaulding

**Start Date:** 10/28/2014

**Finish Date:** 12/31/2018

Total Estimated Costs:

\$57,741,564.00

Actual Costs to Date:

\$21,301,064.00

Estimate to Complete:

\$36,440,500.00

37%

## PROJECT STATUS - August 2017

**Overall** 

**Schedule** 

**Scope** 

**Budget** 

The EES/ NTRAC Project Board and Steering Committee solidified a February 2019 go-live date. Careful consideration of all project phases, the master schedule, business impacts, training duration and staffing were considered.

The decision was made to implement the Master Client Index (MCI) early to get core functionality operational. Implementing the MCI early will operationalize a production environment and start support and maintenance processes. The project phases were evaluated and the schedule produced a mid-April 2018 MCI go live date.

Initiation and Planning Phase – Complete

Requirements Phase – Complete

Architecture Phase – Complete

Design Phase – 97%

Data Conversion and Migration Design Phase 75%

MCI Development Phase – 10%

Development – 21%

Testing Phase – 11%

Training Phase – 19%

Implementation Phase – Not Started

### **KEY ACCOMPLISHMENTS (since last report)**

Display Rules were reviewed for the following areas:

- MAGI Medical
- TMA (Transitional Medicaid Assistance)
- Emergency Medicaid
- Presumptive Medicaid
- 599 CHIP

Curam software development is packaged into 38 modules called sprints. Sprints 14 & 15 have been developed and testing is complete. These 2 sprints included components of Presumptive Medicaid, MAGI IEG, MAGI Eligibility, and MAGI Case Management.

MMIS interface design work sessions are complete. A draft ICD document has been delivered to the state team for review.

Basic interface testing for File Director is complete. Server connection with search & upload function testing was successful.

### **UPCOMING ACTIVITIES (in next reporting period)**

A work group is examining the Curam case note narrative documentation screens and transaction log records.

The NTRAC screen and help text workgroup is updating help text in Curam where applicable.

The project team is planning and preparing for the CMS Final Detailed Design Review (FDDR). The FDDR will be 4th quarter of 2017. 35 design documents will be provided to CMS. A formal design review meeting will be held with CMS.

ACCESSNebraska and Curam Portal design work sessions will cover the client benefit inquiry and capture presumptive provider scenarios.

## PROJECT STATUS - June 2017



Many areas of the design phase are coming to an end. Document deliverables are being produced and will be sent to State teams for review and feedback. Key areas of the design that are still active have been prioritized and resourced. Efforts on remaining design activities include Non- MAGI rules, MMIS interface and Portal design.

### Milestones and Progress:

- Design - New proposed date 8/25/17 - 91% completed
- Data Conversion - New proposed date 9/18/17 - 65% completed
- Development - New proposed date 12/29/17 - 10% completed
- Testing - New proposed date 9/18/18 - 8% completed

### KEY ACCOMPLISHMENTS (since last report)

Sprint testing launched in March and continued through April and May. As of May 15, State testing was completed for Sprints 1-4, and Sprints 5-7 are in progress. Sprints 8 and 9 were demonstrated and released to the State testing team. Additionally, the scope for sprints 10 and 11, which includes Notices and MAGI Evidences, were approved for development activity

MCI functional and technical documents have been delivered to the state team for review and feedback. The development and unit testing environment for the MCI is complete. The state team is using the MCI services for development and testing with NFOCUS.

The ACCESSNebraska Portal and Curam Citizen Portal work stream received the vision and direction from project leadership. An integrated approach will be designed and developed. The user experience and consolidated views of benefit information are of high importance.

### UPCOMING ACTIVITIES (in next reporting period)

The Change Impact Assessment workgroup continues the analysis of impacted changes between the new and existing eligibility systems. Following State review and approval of the change registers, the vendor will analyze the change impacts, and create high level and detailed action plans. The initial preview of the Change Impact Register is June 14, 2017.

The Training Plan, which finalizes user roles, training delivery, breakdown of training modules, and templates is due June 15, 20

Interface development - Federal Data Services Hub (FDSH)

MMIS interface work sessions to map NTRAC data to MMIS data requirements. Understand if MMIS data requirements need historical data from the NFOCUS system converted to NTRAC.

Design phase document deliverables for SI payment are being produced. State teams will be reviewing the documents and providing feedback. The formal process will be followed to ensure the deliverable criteria is met.

## PROJECT DESCRIPTION

Migrate five current disparate IT systems individually supporting human resource and benefit management, employee recruiting and development, payroll and financial functions, and budget planning to a cloud-based single enterprise platform. The migration will include implementation of two new modules: E-Procurement and Budget Planning. The end state would be the realization of operational, process, and expense synergies by moving to a single enterprise platform at the end of this migration.

## PROJECT DETAILS

**Project Manager:** Michael Rasmussen

**Start Date:** 07/13/2017

**Finish Date:** 01/15/2020

Total Estimated Costs:  
\$17,758,000.00

Actual Costs to Date:

Estimate to Complete:

### PROJECT STATUS - August 2017



Project approved by NITC, Governor, and briefed o the Appropriations Committee. Migration funding and appropriations approved the project with both funds being transferred and appropriations made available starting on July 1, 2017.

DAS selected KPMG and Civic Initiatives as migration contractors for this project. An initial meeting was conducted on May 23, 2017. This meeting will formally establish the start date of this project and also established the targeted implementation dates of the three phases over the next 2.5 years A three-day workshop/project/campaign plan was conducted on July 11-13, 2017.

#### KEY ACCOMPLISHMENTS (since last report)

Three-day workshop/project/campaign plan was conducted on July 11-13, 2017, lead by KPMG. ~104 people from across DAS and several agencies participated in the workshop.

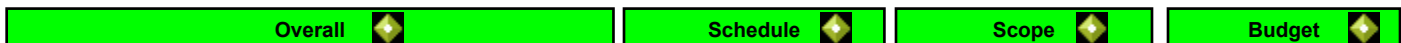
Work space for the Program was identified and Building Division is working to prepare it for resources to occupy.

#### UPCOMING ACTIVITIES (in next reporting period)

Finalize work space area and ready it for consultants and State resources to occupy.

Continue to identify key program/project resources needed to execute on the KPMG implementation methodology.

### PROJECT STATUS - June 2017



Project has been approved by NITC, Governor, and has been briefed to the Appropriations Committee. Migration funding and appropriations were approved for the project with both funds being transferred and appropriations made available starting on July 1, 2017.

DAS has selected KPMG and Civic Initiatives as the migration contractors for this project. An initial kick off meeting was conducted on Tuesday, May 23, 2017 and a three-day project planning/campaign plan will be conducted on July 11-13, 2017. This meeting will formally establish the start date of this project and also establish the targeted implementation dates of the three phases over the next 2.5 years.

#### KEY ACCOMPLISHMENTS (since last report)

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#### UPCOMING ACTIVITIES (in next reporting period)

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