

# Nebraska State Accountability (NeSA- Reading, Math, Science and Writing)

## PROJECT DESCRIPTION

Legislative Bill 1157 passed by the 2008 Nebraska Legislature required a single statewide assessment of the Nebraska academic content standards for reading, mathematics, science, and writing in Nebraska's K-12 public schools. The new assessment system was named Nebraska State Accountability (NeSA), with NeSA-R for reading assessments, NeSA-M for mathematics, NeSA-S for science, and NeSA-W for writing. The assessments in reading and mathematics were administered in grades 3-8 and 11; science was administered in grades 5, 8, and 11; and writing was administered in grades 4, 8, and 11.

## PROJECT DETAILS

**Project Manager:** John Moon

**Start Date:** 07/31/2016

**Finish Date:** 06/30/2017

Total Estimated Costs:

\$4,329,379.00

Actual Costs to Date:

\$2,335,875.50


Estimate to Complete:

\$1,993,503.50

54%

### PROJECT STATUS - April 2017

Overall 

Schedule 

Scope 

Budget 

Testing window for NeSA-ELA/M/S opened on March 20th for both online and paper/pencil assessments and will be open till May 5th. So far 76600 tests have already been completed, with 60,000 tests taken in ELA. Some issues have occurred for the Spanish translated tests online, but all issues were corrected immediately by DRC..

#### KEY ACCOMPLISHMENTS (since last report)


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#### UPCOMING ACTIVITIES (in next reporting period)

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### PROJECT STATUS - February 2017

Overall 

Schedule 

Scope 

Budget 

The Online Training Training (OTT), and Guided Practice Tests (GPA) have been approved by NDE and are available to teachers to use with students. The tests present items to be used with online calculators (4-function and scientific) and access to technically enhanced items. This year students can use tickets for practice tests and the results can be shared with teachers.

Initial steps have been completed for standard setting for English Language Arts. One method involves teachers predicting student level of proficiency and then comparing it to the actual student performance. This process is a student based -method of standard setting called contrasting groups. The process is completed online. Almost 300 teachers volunteered to participate. A second standard setting process will be completed the last part of June.

The student PreID information file was uploaded to DRC on January 23rd. This file will be used for student online testing during the window, March 20 through May 5.

#### KEY ACCOMPLISHMENTS (since last report)

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#### UPCOMING ACTIVITIES (in next reporting period)

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## PROJECT DESCRIPTION

The Nebraska Regional Interoperability Network (NRIN) is a project that will connect a majority of the Public Safety Access Points (PSAP) across the State by means of a point to point microwave system. The network will be a true, secure means of transferring data, video and voice. Speed and stability are major expectations; therefore there is a required redundant technology base of no less than 100 mbps with 99.999% availability for each site. It is hoped that the network will be used as the main transfer mechanism for currently in-place items, thus imposing a cost-saving to local government. All equipment purchased for this project is compatible with the networking equipment of the OCIO.

## PROJECT DETAILS

**Project Manager:** Sue Krogman

**Start Date:** 10/01/2010

**Finish Date:** 08/31/2018

Total Estimated Costs:

\$10,024,084.90

Actual Costs to Date:

\$8,745,330.26

Estimate to Complete:

\$1,278,754.64

87%

### PROJECT STATUS - April 2017

Overall



Schedule



Scope



Budget



Negotiations are still in the process for the KUTT tower in the SE Region as well as the KUSO tower in the NE Region. Each of these towers is a vital link in this build-out. Work is being done in conjunction with Motorola in Cass County. Village Board visitations were done for all of Cass County and agreements are being processed. The investment justification meeting will determine how many Homeland Security dollars this project will be receiving.

#### KEY ACCOMPLISHMENTS (since last report)

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#### UPCOMING ACTIVITIES (in next reporting period)

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### PROJECT STATUS - February 2017

Overall



Schedule



Scope



Budget



After months of waiting for FCC approvals, the link between the West and the East has been completed. Testing has not yet happened on this path, so we are not yet ready to do a press release on it. Crews are currently working on the Albion to KUSO to the Humphrey Water Tower which will complete the EC Regional area. Once this is accomplished, crews will move to Cass County where they will install the NRIN microwave system adjacent to the new Motorola 800 MHz system.

#### KEY ACCOMPLISHMENTS (since last report)

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#### UPCOMING ACTIVITIES (in next reporting period)

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# Medicaid Management Information System Replacement Project (MMIS)



## PROJECT DESCRIPTION

Nebraska's current Medicaid Management Information System (MMIS) has supported DHHS Medicaid operations since 1977. Medicaid is an ever-changing environment where program updates occur quickly. The need for access to data is increasing and technological enhancements are necessary to keep pace with program changes. Recognizing the need to implement new technology, and with the support of the Legislature, DHHS embarked on the planning phase for replacement of MMIS functionality.

## PROJECT DETAILS

**Project Manager:** Don Spaulding

**Start Date:** 07/01/2014

**Finish Date:** 06/30/2020

Total Estimated Costs:  
\$113,600,000.00

Actual Costs to Date:  
\$6,154,897.00

Estimate to Complete:  
\$107,445,103.00  
5%

### PROJECT STATUS - April 2017



DMA RFP posted an Intent to Award to Optum Government Solutions, Inc. on December 30, 2016. Due to an upheld protest, a revised intent to Award contract to Deloitte Consulting LLP was posted on February 1, 2017. This opened a new protest period which is still in process.

Numerous Public Record Requests have been fielded and estimated but are on hold awaiting execution orders.

The Executive Steering Committee has chartered the Project Coordination Committee (PCC) and an MLTC Integration Project formally addressing system integration across all MMIS Replacement Projects and related systems such as Eligibility and Enrollment.

Independent Verification and Validation (IV&V) activities with First Data Government Solutions, LP has commenced.

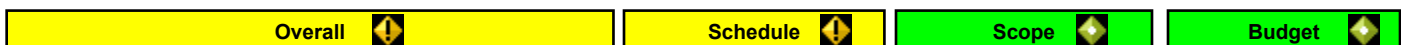
#### KEY ACCOMPLISHMENTS (since last report)

- The revised DMA Intent to Award to Deloitte Consulting LLP was posted on February 1, 2017.
- Deloitte contract negotiations have begun along with Deloitte work deliverables delineation.
- DMA Readiness activities including current state discovery documentation, facilities preparation, communications, resource allocation and project management planning are underway.
- The IV&V project was formally kicked off on March 21, 2017 with multi-project strategic development in process.

#### UPCOMING ACTIVITIES (in next reporting period)

- Support the formal protest and public records request processes.
- Document DMA Proof of Need.
- Contract with the awarded vendor.
- Submit IAPD Update to CMS including Concept of Operations, IS&T Security plan and Project Management plan.
- Continue DMA readiness planning and preparation activities.
- The PCC will continue planning work efforts to address overall MMIS Replacement module interoperability, system integration and DMA project preparation activities.

### PROJECT STATUS - February 2017



DMA RFP posted an Intent to Award to Optum Government Solutions, Inc. on December 30, 2016. Due to an upheld protest, a revised Intent to Award contract to Deloitte Consulting LLP was posted on February 1, 2017. This opens a new protest period and process.

A Project Coordination Committee (PCC) meets regularly to address system integration across the MMIS Replacement Projects and related systems, such as Eligibility and Enrollment.

The Independent Verification and Validation (IV&V) project with First Data Government Solutions, LP has commenced.

#### KEY ACCOMPLISHMENTS (since last report)

## Medicaid Management Information System Replacement Project (MMIS)

- The DMA RFP Evaluation was completed, including Oral Presentations and Best and Final Offers.
- The DMA Intent to Award to Optum Government Solutions, Inc. was posted on December 30, 2016.
- The DMA Intent to Award to Optum Government Solutions, Inc. was protested, processed and upheld. This resulted in a revised Intent to Award to Deloitte Consulting LLP on February 1, 2017.
- DMA Readiness planning and preparation activities continue.
- The IV&V project planning has commenced and is developing a multi-project strategy.

### **UPCOMING ACTIVITIES (in next reporting period)**

- Support the formal protest process.
- Contract with the awarded vendor.
- DMA Readiness planning and preparation activities will continue.
- The PCC will continue planning work efforts to address system integration and DMA project preparation activities.

## PROJECT DESCRIPTION

The Affordable Care Act (ACA) included numerous provisions with significant information systems impacts. One of the requirements was to change how Medicaid Eligibility was determined and implement the changes effective 10/1/2014. As a result of the lack of time available to implement a long-term solution, the Department of Health and Human Services implemented a short-term solution in the current environment to meet initial due dates and requirements. This solution did not meet all Federal technical requirements for enhanced Federal funding but was approved on the assumption that a long-term solution would be procured. An RFP was developed and procurement has been completed with Wipro selected as the Systems Integrator for the IBM/Curam software.

## PROJECT DETAILS

**Project Manager:** Don Spaulding

**Start Date:** 10/28/2014

**Finish Date:** 10/02/2017

Total Estimated Costs:

\$57,741,564.00

Actual Costs to Date:

\$21,301,064.00

Estimate to Complete:

\$36,440,500.00

37%

## PROJECT STATUS - April 2017



The EES/ NTRAC project has undergone an extensive effort to establish a complete integrated master schedule that carries across phases. The complete master schedule shows the current target dates are unobtainable without significant risk. Additionally, the March 9th, 2017 milestone to complete design was not met. Project leadership has been engaged to evaluate the project schedule impacts. The master schedule was presented to the project steering committee on 4/4/17 and more information was requested to help determine next steps.

### Design:

- Common Design (technical) - 89% completed
- Functional Delivery Unit Design (Curam) - 90% completed
- Data Conversion and Migration - 48% completed
- Business Rules Design - 95% completed

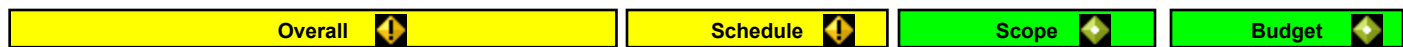
### KEY ACCOMPLISHMENTS (since last report)

- Functional Delivery Unit (FDU) #5 is the last remaining Curam design work package remaining. The project team is packaging up the content for end to end design review work sessions.
- In March the first development sprint for Curam was demonstrated to the state team. State testing of sprint development releases for Curam has started.
- Abbreviated AR/PBR CMS review was conducted on February 17, 2017
- Mapping of 645 out of 854 data elements have been completed between MMIS, NFOCUS and NTRAC. The team is identifying data elements that NTRAC does not capture. A gap analysis will be performed to mitigate the data requirements.
- Integration test and system test environment and infrastructure documentation review by the state team. New environments are being configured.

### UPCOMING ACTIVITIES (in next reporting period)

- Drafting the correspondence (notices and requests)
- IVR/ Cisco call tree design and data integration design work activities. Once the design document is complete a review session will be held and statement of work requested for development from Cisco.
- Business scenario / Use cases for design phase work will continue in the following work streams.
  - MCI - Master Client Index (data synchronization)
  - ACCESSNebraska & Curam Portal functional and technical integration
  - NTRAC and NFOCUS interface
  - IVR/ Cisco phone system integration
  - File Director integration
- Development for Curam sprints 4 - 8. Functional sprint demos and State testing of sprints will occur as they are released.
- Branding operating assumptions and design. Branding will include the citizen user experience coordination across NTRAC and associated solutions.

## PROJECT STATUS - February 2017



Initiation and Planning Phase – Complete  
 Requirements Phase – Complete  
 Architecture Phase – Complete  
 Design Phase – 77% - Planned/Actual Finish Date 03/09/2017  
 Data Conversion and Migration Design Phase 30% - Planned/Actual Finish Date 07/11/2017  
 Development Phase – Not Started – Planned/Actual Finish Date 04/06/2017  
 Testing Phase – Not Started – Planned/Actual Finish Date 09/04/2017  
 Training Phase – Not Started – TBD  
 Implementation Phase – Not Started – Planned/Actual Finish Date 10/01/2017

### KEY ACCOMPLISHMENTS (since last report)

The first end-to-end Curam review sessions, titled FDU 1, were completed in December, 2016, Wipro drafted additional design documentation, and held wrap-up sessions in early January 2017. End-to-end for FDU2 is underway now. JAD sessions are occurring outside of the end-to-end sessions for detailed design.

Rules design activities will continue through March 2017, and are approximately 80% complete.

User Roles design sessions for internal and external user access launched in early January 2017. These sessions examine all aspects of major job functions and business functions. Each user role is examined for read, write or no access levels of security and permissions.

The Project Board approved the upgrade to Curam version 7. The Curam version 7 upgrade has been installed.

### UPCOMING ACTIVITIES (in next reporting period)

In continuing with the end-to-end review sessions, there will be a total of 45-50 scenarios over a three-week review session, with scheduling in February and March.

Current state analysis is underway for the MMIS interface. The future state design will include mapping NTRAC data to MMIS interface requirements.

The testing, training and development approach and master project schedules (IMS) will be finalized in February, 2017.

An analysis team was initiated to evaluate the pros, cons, risks, and recommendations for a MAGI only implementation followed closely with a Non-MAGI implementation. The team will conclude their analysis mid-February and present recommendations.

A combined CMS AR/PBR Gate Review is scheduled for February 17, 2017.

## PROJECT DESCRIPTION

Migrate five current disparate IT systems individually supporting human resource and benefit management, employee recruiting and development, payroll and financial functions, and budget planning to a cloud-based single enterprise platform. The migration will include implementation of two new modules: E-Procurement and Budget Planning. The end state would be the realization of operational, process, and expense synergies by moving to a single enterprise platform at the end of this migration.

## PROJECT DETAILS

**Project Manager:** Dovi Mueller

**Start Date:** 09/19/2016

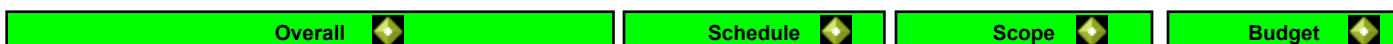
**Finish Date:** 06/30/2017

Total Estimated Costs:  
\$17,758,000.00

Actual Costs to Date:

Estimate to Complete:

### PROJECT STATUS - April 2017



Project has been approved by NITC, Governor, and has been briefed to the Appropriations Committee. Waiting on final budget determination if the full cloud migration will be approved or just the Oracle JDE 9.2 upgrade.

Once budget determination is made, then DAS will start engaging the vendors to start the migration planning.

**KEY ACCOMPLISHMENTS (since last report)**

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**UPCOMING ACTIVITIES (in next reporting period)**

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