

Project Storyboard: Centrex Replacement

Project Manager	Kortus, Julie	Status Report Date	2/7/19
Project Type	Major Project	Status	Approved
Stage	Design	Progress	Started
Total Estimated Cost	\$2,800,000.00	Estimate to Complete	
Actual Cost To Date			

Project Dates		
	Start	Finish
Plan	10/10/17	6/30/20
Baseline	10/10/17	6/30/20
Days Late	0	0

Status Report Indicators		
Overall		
Schedule		
Scope		
Cost and Effort		

Project Description

To secure the most cost efficient Hosted Voice Over Internet Protocol Telephony (VOIP) Services. This solution will replace the State's Centrex service throughout the State of Nebraska. The purpose of the project is to provide phone service that includes the most up-to-date VOIP features and functionality as a hosted service with equipment ownership, maintenance and service remaining with the Contractor.

Key Accomplishments

Status Report Update

First weekly team meeting with ALLO was 1/10/2019

Our team has made the decision to cut-over the OCIO building first, and then work on other Lincoln locations. We will plan to cut-over as many WindStream lines as possible before working on CenturyLink.

The first open house was held on 1/15/2019. Approximately 40 people attended.

The second open house was held on 1/23/2019. Approximately 80 people attended.

ALLO's equipment is installed in the Lincoln Data Center.

ALLO's equipment is installed in CoSentry in Omaha, and cut over to the State's Data Center.

ALLO believes they will begin cutting lines over the beginning of March. The State will begin submitting porting templates to ALLO the third week of February, 2019.

We are continuing to work on our internal billing system.

We had one ACD meeting on 2/5/2019. Five customers attended.

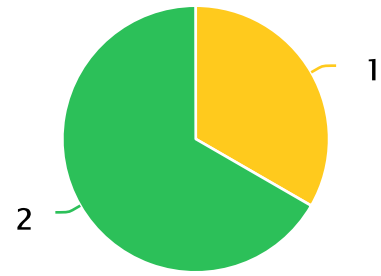
We have a second ACD meeting scheduled for 2/8/2019. Fifteen people have registered to attend.

We are reviewing data circuit information for the Lincoln area. Once we have identified all Lincoln addresses that meet data circuit requirements, we are performing discovery of the switches at those locations. Locations that meet data circuit requirements and have all Cisco switches will be placed into the schedule first.

Upcoming Activities

Issues by Priority

Risks by Priority



Current Issues

More Issues...

Issue	Priority	Status	Target Resolution	Owner
Overlap of service	High	Open	12/31/19	Kortus, Julie
Rates	Low	Open	11/30/18	Kortus, Julie
Removing needed billing numbers	Low	Open	12/31/19	Kortus, Julie

Project Storyboard: Medicaid Eligibility & Enrollment System

Project Manager	Spaulding, Don	Status Report Date	2/6/19
Project Type		Status	Approved
Stage	Build	Progress	Started
Total Estimated Cost	\$81,200,000.00	Estimate to Complete	77.98%
Actual Cost To Date	\$63,318,485.00		

Project Dates		
	Start	Finish
Plan	6/1/18	4/30/22
Baseline	6/1/18	4/30/22
Days Late	0	0

Status Report Indicators		
Overall		
Schedule		
Scope		
Cost and Effort		

Project Description

The Affordable Care Act (ACA) included numerous provisions with significant information systems impacts. One of the requirements was to change how Medicaid Eligibility was determined and implement the changes effective 10/1/2014. As a result of the lack of time available to implement a long-term solution, the Department of Health and Human Services implemented a short-term solution in the current environment to meet initial due dates and requirements. This solution did not meet all Federal technical requirements for enhanced Federal funding but was approved on the assumption that a long-term solution would be procured. An RFP was developed and procurement has been completed with Wipro selected as the Systems Integrator for the IBM/Curam software.

Key Accomplishments

Status Report Update

DHHS Leadership made a decision to terminate the efforts undertaken by the EES Phase II Systems Integrator (SI), Wipro, and had been engaged, in the reporting period, in activities to procure a new SI.

However, State and Division leadership have directed the team to cease all project activity until after a 3rd party, independent external assessment can be completed on a path forward that includes all options – including a non-Curam solution.

No new reporting is anticipated until after the independent external assessment is complete.

Upcoming Activities

Issues by Priority	Risks by Priority

Current Issues

No matching records were found

Project Storyboard: Medicaid Management Information System Replacement Project (MMIS)

Project Manager	Spaulding, Don	Status Report Date	2/4/19
Project Type	Major Project	Status	Approved
Stage	Build	Progress	Started
Total Estimated Cost	\$113,600,000.00	Estimate to Complete	9.99%
Actual Cost To Date	\$11,349,385.00		

Project Dates		
	Start	Finish
Plan	7/1/14	5/31/19
Baseline	7/1/14	5/31/19
Days Late	0	0

Status Report Indicators		
Overall		
Schedule		
Scope		
Cost and Effort		

Project Description

Nebraska's current Medicaid Management Information System (MMIS) has supported DHHS Medicaid operations since 1977. Medicaid is an ever-changing environment where program updates occur quickly. The need for access to data is increasing and technological enhancements are necessary to keep pace with program changes. Recognizing the need to implement new technology, and with the support of the Legislature, DHHS embarked on the planning phase for replacement of MMIS functionality.

- Key Accomplishments**
- Completed deliverable reviews, and acceptance activities for the Data Transformation Plan, and Data Conversion Mappings, among others.
 - Completed deliverable expectation document (DED) reviews for multiple deliverables.
 - Concurrent deliverable reviews are ongoing for many items, including Data Conversion Specifications, System Documentation and System Readiness Test Plan, among others.
 - The State is working with Deloitte to refine content and functionality for previously rejected DDI contract deliverables, which lacked completeness for acceptance.
 - Finalized the Minimal Viable Product (MVP) analysis in coordination with Deloitte.
 - Continued DMA Managed Care Entity (MCE) outreach and planning efforts with other external project and system support teams where interface development and coordination are needed.
 - The planned 14 DMA Agile development sprints are complete; four (4) new sprints have been added.
 - Completed six (6) planned HIA Pilot Release deployments. Pilot Release verifications are still in progress for most releases. Two (2) new releases have been added.
 - The State UAT Test Plan has been finalized and UAT test case development is in progress. The UAT training for State testers has been completed, and the UAT execution phase has commenced.
 - Continued Medicaid Enterprise Certification Lifecycle (MECL) Review 2 (R2) certification efforts including certification criteria mapping verification, delivering Certification Evidence Documents (CEDs) for out of scope checklist items to IV&V, and collecting UAT evidence.
 - Published monthly newsletters for the DMA Project.
 - Continued organizational change management (OCM) activities including OCM Project Posters, surveys, and weekly briefs, among others.

Status Report Update

The Data Management and Analytics (DMA) project formally kicked off 02/01/18 and has completed its initial discovery, requirements, creation of user stories and majority of development activities in concert with systems integration partner and vendor, Deloitte Consulting, LLP.

The project is underway. The scope of work being implemented in the original 16-month schedule has been re-assessed and deferred; the primary focus for June go-live is on Minimal Viable Product (MVP). The original MVP scope has also been re-assessed and deferred primarily due to change of understanding on what should be considered MVP.

The development phase is delayed; all originally planned 14 sprint cycles are complete, but to accommodate the development backlog four (4) new sprint cycles have been added. Six (6) HealthInteractive (HIA) Pilot Releases were initially planned and all six pilot releases have been deployed in the HIA Pilot environment to date. State User Acceptance Testing (UAT) commenced on 01/22/19 and two (2) new releases have been added to the schedule concurrent with UAT to accommodate remaining development.

- Upcoming Activities**
- Complete Deliverable and DED review, acceptance and approval activities for upcoming and in-flight work products.
 - Complete quarterly and monthly reviews of requisite deliverables.
 - Complete the next stage of a rolling, monthly updated, 120-day forward-looking project plan window.
 - Finalize Quality Assurance, Data Conversion Specifications, System Documentation, and System Readiness Test Plan deliverables, among others.
 - Review and garner State approval for Pilot Releases 2 to 6, and plan for upcoming Releases 7 and 8.
 - Complete the Maximus contract amendment for the go-forward interface with Deloitte.
 - Finalize go-forward interface specifications including MMIS and Maximus.
 - Finalize 3M Grouper contract amendment to allow Deloitte access and usage.
 - Complete 3M grouper software installation on State virtual server for Deloitte.
 - Continue organizational change management (OCM) activities.
 - Work on additional sprint cycles and related ceremonies.
 - Finalize HIA end users list with feedback from State Management.
 - Conclude UAT test case and script development for UAT Round 2 and upcoming releases.
 - Continue UAT test case execution to ensure the product functionality meets contractual requirements and State's expectations of MVP.
 - Continue MECL R2 certification planning and documentation efforts using CMS's Medicaid Enterprise Certification Toolkit (MECT) framework.

Issues by Priority

Risks by Priority

Current Issues

No matching records were found

Project Storyboard: Nebraska Regional Interoperability Network (NRIN)

Project Manager	Krogman, Sue	Status Report Date	2/6/19
Project Type	Major Project	Status	Approved
Stage	Build	Progress	Started
Total Estimated Cost	\$12,500,000.00	Estimate to Complete	83.24%
Actual Cost To Date	\$10,405,204.00		

Project Dates		
	Start	Finish
Plan	10/1/10	8/31/19
Baseline	10/1/10	8/31/19
Days Late	0	0

Status Report Indicators		
Overall		
Schedule		
Scope		
Cost and Effort		

Project Description

The Nebraska Regional Interoperability Network (NRIN) is a project that will connect a majority of the Public Safety Access Points (PSAP) across the State by means of a point to point microwave system. The network will be a true, secure means of transferring data, video and voice. Speed and stability are major expectations; therefore there is a required redundant technology base of no less than 100 mbps with 99.999% availability for each site. It is hoped that the network will be used as the main transfer mechanism for currently in-place items, thus imposing a cost-saving to local government. All equipment purchased for this project is compatible with the networking equipment of the OCIO.

Key Accomplishments

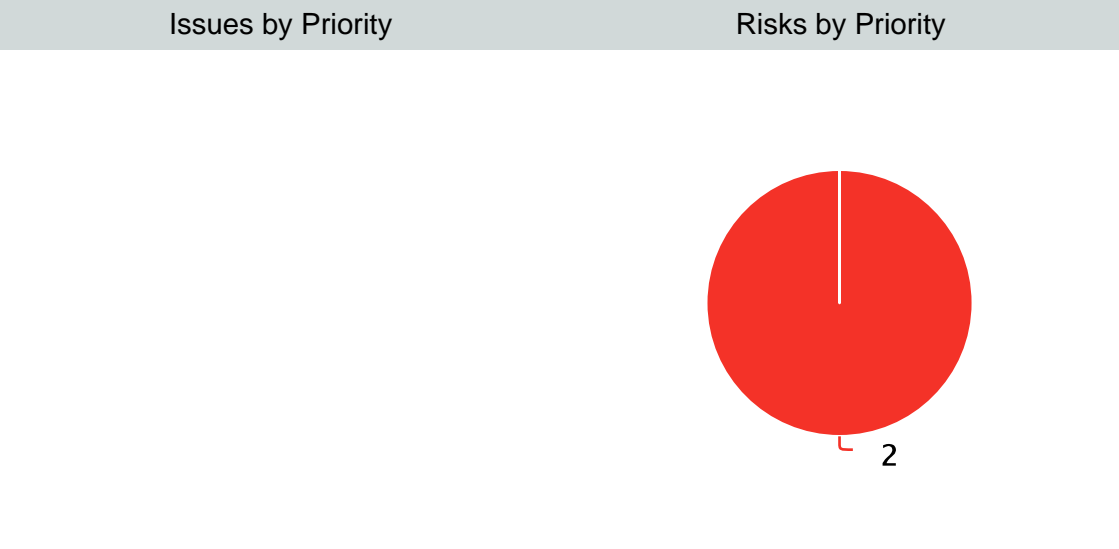
Radio and router work is being tested and done to prepare for a full season of installations.

Status Report Update

There has been no tower work accomplished due to the weather. However, progress continues to be made with line of site assessments and path calculations. Radio and router work is being tested and done to prepare for a full season of installations.

Upcoming Activities

Progress continues to be made with line of site assessments and path calculations.



Current Risks More Risks...

Risk	Probability	Impact	Priority	Status	Target Resolution	Owner
Finding adequate towers to locate the NRIN system on				Open	5/6/16	Weekly, Andy
MOUs and Lease Agreements				Open	5/6/16	Weekly, Andy

Project Storyboard: Nebraska State Accountability (NeSA- Reading, Math, Science and Writing)

Project Manager	Heneger, Jeremy	Status Report Date	2/8/19
Project Type	Major Project	Status	Approved
Stage	Launch	Progress	Started
Total Estimated Cost	\$9,781,606.00	Estimate to Complete	19.84%
Actual Cost To Date	\$1,940,416.42		

Project Dates		
	Start	Finish
Plan	7/1/17	12/31/18
Baseline	7/1/17	11/30/18
Days Late	31	31

Status Report Indicators		
Overall	◆	➔
Schedule	◆	➔
Scope	◆	➔
Cost and Effort	◆	➔

Project Description

Legislative Bill 1157 passed by the 2008 Nebraska Legislature required a single statewide assessment of the Nebraska academic content standards for reading, mathematics, science, and writing in Nebraska's K-12 public schools. The new assessment system was named Nebraska State Accountability (NeSA), with NeSA-R for reading assessments, NeSA-M for mathematics, NeSA-S for science, and NeSA-W for writing. The assessments in reading and mathematics were administered in grades 3-8 and 11; science was administered in grades 5, 8, and 11; and writing was administered in grades 4, 8, and 11.

Key Accomplishments

Status Report Update

Preparation for all assessment within NSCAS continue to meet agreed upon deadlines. Test forms and manuals are complete and all technology requirements were disseminated to public school districts. Test windows begin in March and are listed below;

NSCAS General Summative ELA, M, & S
March 18 - April 26, 2019

NSCAS Alternate Assessment ELA, M, & S
March 18 - April 26, 2019

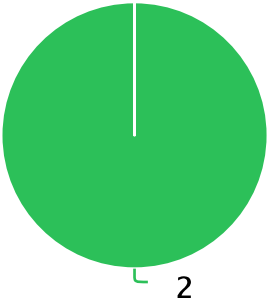
ACT
April 2, 2019 (Paper)
April 2 - April 11, 2019 (Online - Tues, Wed, Thurs Only)

ACT Accommodations
April 2-5 & April 8-12
April 15-16, 2019 (Paper)
April 2-4 & April 9-11, 2019 (Online)

Note: Students who are in their third year of cohort at the high school level and are identified as needing alternate assessment will take the NSCAS Alternate tests, not the ACT.

Upcoming Activities

Issues by Priority Risks by Priority



Current Risks More Risks...

Risk	Probability	Impact	Priority	Status	Target Resolution	Owner
District Infrastructure	◆	◆	◆	Open	2/8/19	Weekly, Andy
Technology Readiness	◆	◆	◆	Open	2/8/19	Weekly, Andy

Project Storyboard: Oracle FuzioN

Project Manager	Rasmussen, Michael	Status Report Date	12/13/18
Project Type		Status	Cancelled
Stage	Launch	Progress	Completed
Total Estimated Cost	\$12,050,000.00	Estimate to Complete	38.00%
Actual Cost To Date	\$4,578,849.19		

Project Dates		
	Start	Finish
Plan	7/13/17	12/11/18
Baseline	7/13/17	6/30/19
Days Late	-201	-201

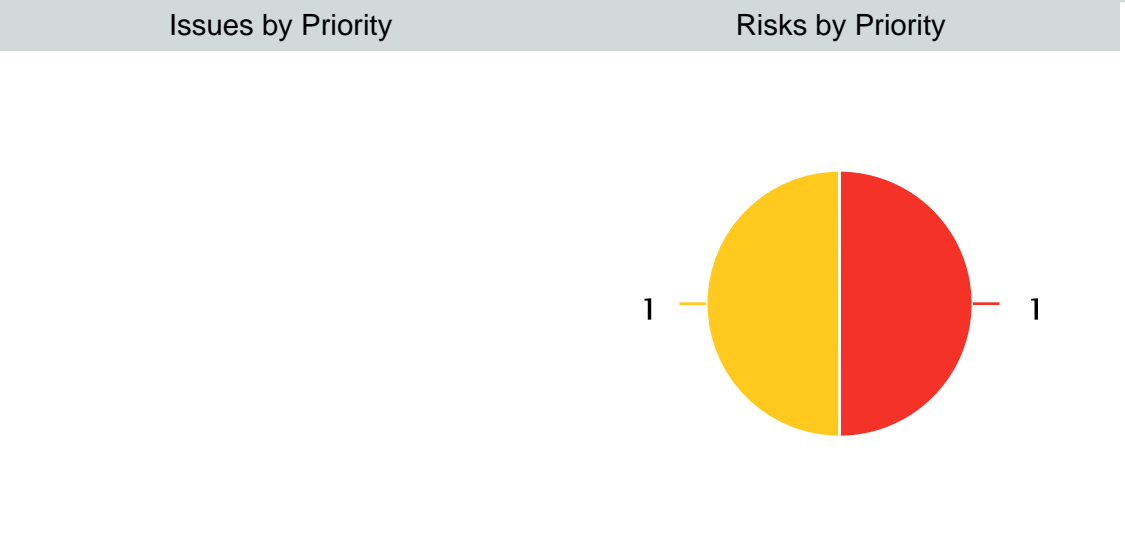
Status Report Indicators		
Overall	❌	↓
Schedule	❌	→
Scope	❌	↓
Cost and Effort	❌	↓

Project Description
 Migrate five current disparate IT systems individually supporting human resource and benefit management, employee recruiting and development, payroll and financial functions, and budget planning to a cloud-based single enterprise platform. The migration will include implementation of two new modules: E-Procurement and Budget Planning. The end state would be the realization of operational, process, and expense synergies by moving to a single enterprise platform at the end of this migration.

Key Accomplishments

Status Report Update
 The decision has been made to stop the implementation of FuzioN and pursue a more cost effective upgrade. We will shift our focus to upgrading JDE from version 9.1 to 9.2.
 This project will be closed out for NITC Project Reporting.

Upcoming Activities



Current Risks							More Risks...
Risk	Probability	Impact	Priority	Status	Target Resolution	Owner	
Qualified Time reporting	❌	❌	❌	Open	12/14/18	Rasmussen, Michael	
Staffing concerns	⚠️	✅	⚠️	Open	6/25/18	Rasmussen, Michael	

Project Storyboard: Novell to Netscaler

Project Manager	Nelson, Ben	Status Report Date	2/6/19
Project Type	Application Change	Status	Approved
Stage	Test	Progress	Started
Total Estimated Cost	null	Estimate to Complete	
Actual Cost To Date			

Project Dates		
	Start	Finish
Plan	2/19/16	2/15/19
Baseline	2/19/16	2/15/19
Days Late	0	0

Status Report Indicators		
Overall		
Schedule		
Scope		
Cost and Effort		

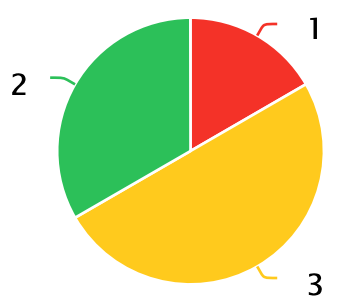
Project Description
 Combination of the Novell Sunset and Novell Stabilization project.

Key Accomplishments
 Future project discussion.

Status Report Update
 There are only a few sites pending confirmation. Team has discussed looking at logs or view dns entries to confirm there is nothing else talking to AM3. Confirmation make take a few more weeks. Once confirmed, request to decommission AM3 will be requested. This will mark the end of the project.
 Team is aware of the next two projects and has been requested to start some preliminary discovery to determine scope for the charters.
 "Site Redundancy Project" = Update all sites to be redundant across Lincoln and Omaha.
 "AM4 to NetScaler Project" = Continuation of moving all site to the NetScaler environment.

Upcoming Activities
 Pending sites completion.
 Log/DNS verification.
 AM3 decommission

Issues by Priority Risks by Priority



Current Risks More Risks...

Risk	Probability	Impact	Priority	Status	Target Resolution	Owner
NetScaler Support				Work in Progress	4/23/18	Nelson, Ben
Netscaler compatibility to replace Access Manager				Open	2/19/16	Nelson, Ben
Authentication software choices				Open	2/19/16	Nelson, Ben