

Nebraska Information Technology Commission

Information Technology Project Proposals

November 12, 2008

- What we will (and won't) be focusing on today
 - Will be discussing project review process and tier assignment
 - Won't be discussing enterprise project designation and project reporting
- The steps the project proposals have traversed to arrive here today
 - NITC standard 1-202 (Project Review Process)
 - Project proposals are submitted (via the new budget application)
 - Reviewers are assigned to the projects
 - Reviewers score and comment on the projects
 - Submitting agencies have the opportunity to comment on the reviews
 - Scores/comments and agency comments (if any) reviewed by the Tech Panel
 - NITC council(s) review, comment and develop recommendations
- Documents that will be helpful for the rest of our discussion
 - Sheet labeled "State Government Council Recommendations"
 - Sheet labeled "Technical Panel Review"
 - Graph labeled "NITC Value and Feasibility"
 - Project review documentation page that includes "Project Score" (I'm using 09-02)
- Scoring details (the "Project Score" page)
 - Each project scored by three reviewers
 - Scoring considers information in six categories
 - Scores in each category are averaged, then added
- Tech Panel review details (the "Technical Panel Review page")
 - Three questions, plus comments, if any
- Council reviews (the "State Government Council Recommendations" page)
 - 12 projects submitted; 10 advanced; recent information from Labor
 - This year, only reviewed by State Government Council
 - "Default" or initial tier assignment of "Tier 3" for all projects
 - Group discussion, then individual decisions about tier assignments
 - Note that project 25-01 is missing tier assignment recommendations
- Portfolio Management information (the "NITC Value and Feasibility" page)
 - Each of the 10 projects is positioned on the graph
 - Four variables – Value, Feasibility, Cost, Recommended tier assignment
 - Value is the sum of the first two scoring categories
 - Feasibility is the sum of the remaining four scoring categories
 - Continued partnership with University of Nebraska
- Now, NITC discussion and action
 - Statutory obligation
 - Discussion; may be meeting attendees from submitting agencies
 - Possible changes in tier assignment
 - A single motion, or multiple motions